

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:187

Constituency: KAJIADO SOUTH

Financial Year: 2019-2020

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Committee allowances	Committee expenses	1,400,000.00	New
2	Goods and Services	Fuel, subsistence allowances, repairs and maintenance, NG-CDFC expenses, motor vehicle expenses, water services, telephone, stationeries, travel and subsistence	2,845,343.45	New
3	NHIF	Employer's contribution towards Health Insurance Fund	59,400.00	New
4	NSSF	Employer's contribution towards social security fund	12,000.00	New
5	Salaries and gratuity	Payment of staff salaries and Gratuity	3,925,320.00	New
6	CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/NG-CDFC staff on NG-CDF Related issues	1,800,000.00	New
7	Committee allowances	Payment of committee allowances	1,400,000.00	New
8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	921,031.72	New

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9	Bursaries for tertiary schools	Assisting needy students in tertiary schools to pursue their dreams in education	33,214,636.55	New
10	Emergency	To cater for any unforeseen occurrences in the constituency	7,198,241.00	New
11	Sports	Funding of constituency football tournament. Awarding the winning teams with trophies, sports equipment including uniforms, balls, nets and training equipment	2,747,354.48	New
12	Enchorro- Enkai primary school	Supply of one 10,000litres PVC water tank with associated gutters and construction of the concrete bases	300,000.00	New
	Imurtot primary school	Tree planting- 1400 seedlings	70,000.00	New
	Imisigiyo primary school	Tree planting - 1200 seedlings	60,000.00	New
	Lemongo Bell groove primary school	Tree planting - 1400 seedlings	70,000.00	New
	Isinet primary school	Tree planting -2000 seedlings	100,000.00	New
	Shilishili primary school	Tree planting- 2000 seedlings	100,000.00	New
	Lenkism secondary school	Tree planting- 2000 seedlings	100,000.00	New
	NGCDFC offices	Tree planting -400 seedlings	47,354.48	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
14	Iltilal secondary school	Supply of two 10,000litres PVC water tanks with associated gutters and construction of concrete bases at Iltilal secondary school	450,000.00	New
15	Kalesirua primary school	Supply of two 10,000litres PVC water tanks and construction of concrete bases with associated gutters. Ksh 50,000	500,000.00	New
16	Lemasusu primary school	Supply of two 10,000litres PVC water tanks with associated gutters and construction of the concrete bases	450,000.00	New
17	Olkiloriti primary school	Supply of two 10,000litres PVC water tanks and construction of concrete bases with associated public works and piping at Olkiloriti primary school Ksh. 450,000 and tree planting Ksh. 50,000	500,000.00	New
18	AIC Loitokitok primary school	Supply of 210 metallic desks	1,575,000.00	New
19	Amboseli primary school	Construction of two classrooms to completion Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000	2,300,000.00	New
20	DEB Loitokitok primary school	Supply of 210 metallic desks	1,575,000.00	New
21	Enchurrai primary school	Construction of 2 classrooms to completion 2,000,000 and supply of 40 metallic desks 300,000	2,300,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
22	Enkolili primary school	Construction of a block of 3 door pit latrines to completion	600,000.00	New
23	Enkolili Primary School	Construction of 2No. classrooms to completion 2,000,000 and supply of 40metallic desks 300,000	2,300,000.00	New
24	Imisigiyo Primary School	Fencing of 10 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates	2,200,000.00	New
25	Impiron Shapashina primary school	Construction of an administration block to completion- 25 teachers staffroom, headteacher's office, secretary room, deputy headteacher's office and the senior teacher's office to completion	3,000,000.00	New
26	Imurtot Primary School	Fencing of 10 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates	2,200,000.00	New
27	Kalesirua Primary School	Construction of 4 classrooms to completion 4,000,000 and supply of 80 metallic desks 600,000	4,600,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
28	Kimana primary school	Renovation of school facilities 8 classrooms Ksh. 2,700,000, library Ksh. 300,000. Includes fixing of steel casement doors doors and windows, floor, roof, walls, annexing of verandahs, repair of fixing of locks, book shelves, painting and landscaping	3,000,000.00	New
29	Kimana primary school	Construction of multipurpose hall- 1130 capacity.Substructure (foundation upto slab), superstructure walling and roofing	6,000,000.00	New
30	Lemasusu primary school	Construction of an administration block- 17 teachers staffroom, headteacher's office, secretary room, deputy headteacher's office and the senior teacher's office to completion	2,500,000.00	New
31	Loolakir Primary School	Renovation of 7NO classrooms Ksh 2,275,000 and administration block (380,000), includes fixing of steel casement doors and windows, floor, roof, walls repairs and painting	2,655,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
32	Loolakir Primary School	Renovation of 2 blocks of pit latrines including urinal extension (2400mm) and tiling, fixing of doors, repairs to the floor, roof, walls, and painting Ksh. 295,000 and construction of 1no. classroom 1,100,000 and supply of 20 metallic desks 150,000	1,545,000.00	New
33	Namelok primary school	Construction of 2No. classrooms to completion 2,000,000 and supply of 40 metallic desks 300,000	2,300,000.00	New
34	Ngasakinoi Primary School	Construction of a block of 2 door staff pit latrine to completion	500,000.00	New
35	Olbili primary school	Construction of 3 door toilets pit latrines to completion	600,000.00	New
37	Olkiloriti primary school	Fencing of 5 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates	1,800,000.00	New
37	Olorika Primary School	Construction of 2No. classrooms to completion 2,000,000 and supply of 40 metallic desks 300,000	2,300,000.00	New
38	Oloshonyokie primary school	Construction of 2 classrooms to completion 2,000,000 and supply of 40 metallic desks 300,000	2,300,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
39	Rombo Boys Mixed Primary School	Renovation of, 7NO classrooms. Includes fixing of new steel casement doors and windows to the required standard, floor, roof (new roof to 4 classrooms), walls, repair and fixing of locks and painting Ksh. 2,770,000 and renovation of the kitchen; flooring and fixing of mesh wire and elevating the serving point 230,000	3,000,000.00	New
40	Shurie Primary School	Construction of 2No. Classrooms to completion 2,000,000 and supply of 40 metallic desks 300,000	2,300,000.00	New
41	Entonet secondary school	Purchase of 6.4 acres of land for school expansion (Kshs 4,500,000) Conveyancing fee (Kshs 500,000)	5,000,000.00	New
42	Ilkisonko secondary school	Construction of 2No. Classrooms to completion 2,000,000 and supply of 80 lockers and chairs 576,000, 2 teachers table and chairs 24,000	2,600,000.00	New
43	Illasit secondary school	Construction of a 60 capacity modern laboratory with apparatus storage room, preparation room and technician's office upto superstructure and roofing	3,500,000.00	New
44	Illasit secondary school	Mechanical works-Construction of a septic tank, soak pit, water supply and reticulations, plumbing works and associated drainage work of Administration block	670,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
45	Kimana girls secondary school	Construction of a 72 capacity dormitory to completion 3,400,000 and supply of 36 double decker beds 400,000	3,800,000.00	New
46	KMTC Loitokitok campus	Supply of 60 combined lecture hall desk chairs	400,000.00	New
47	Lenkism secondary school	Fencing of 30 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates	4,000,000.00	New
48	Olmapiet Secondary school	Electricity connection from the distribution box (400m armoured cable) and wiring in the administration block, 8 classrooms, library, the dormitory and the gate house	500,000.00	New
49	Oloitokitok boys secondary school	Construction of 2No. Classrooms to completion 2,000,000 and supply of 80 lockers and chairs 576,000, 2 teachers table and chairs 24,000	2,600,000.00	New
50	Kimana police station	Completion of kimana police station-enlargement of two offices,provision of an exit door,provision of serving door to the armoury,electrical works,provision of pre-casted vent blocks to the pit latrines for securing purposes and extension of the drainage line to the septic	300,000.00	Ongoing
51	Loitokitok Sub County Deputy County Commissioner offices	Additional funds for fencing 4 acres of land with mild steel angle lines and chain-link	500,000.00	Ongoing

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52	NGCDFC offices	Landscaping and levelling of the NGCDFC office compound. Levelling Ksh. 240,000, excavation 240,000, external paving of the walkways, planting of grass KSh. 257,042.45 and murraming at the entrance 240,000	977,042.46	New
53	NGCDFC office- purchase of office equipment	Purchase of executive office desk Ksh. 230,000 one metal cabinet 40,000, small conference table and six visitors chairs Ksh. 172,000, 11 conference chairs 330,000 and 1 secretary chair Ksh. 28,000	800,000.00	New
			137,367,724.14	

