

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KAJIADO SOUTH CONSTITUENCY				
PROJECT PROPOSAL FOR FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Salaries and gratuity	Payment of staff salaries and Gratuity	1,054,000.00	Ongoing
2	NSSF	Employer's contribution towards social security fund	45,360.00	Ongoing
3	NHIF	Employer's contribution towards Health Insurance Fund	59,400.00	Ongoing
4	Goods and Services	Fuel, subsistence allowances, repairs and maintenance, NG-CDFC expenses, motor vehicle expenses, water services, telephone, stationeries, travel and subsistence	2,049,860.69	Ongoing
5	Committee expenses	Committee expenses	1,000,000.00	Ongoing
MONITORING AND EVALUATION				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence expenses	604,310.34	Ongoing
7	Committee expenses	Payment of Committee allowances and other committee expenses	1,000,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs/NGCDFC staff on NGCDF Related issues	1,000,000.00	Ongoing
BURSARY				
9	Bursary for tertiary schools	Assisting needy students in tertiary schools to pursue their dreams in education	14,992,800.27	Ongoing
CONSTITUENCY STRATEGIC PLAN				
10	Constituency strategic plan	Development of a constituency strategic plan	4,000,000.00	New
CONSTITUENCY INNOVATION HUBS				
11	Constituency innovation hubs	Installation of satellite Antennam Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in Partnership with Ministry of ICT in procuring ICT system software.	4,677,027.20	New
SECONDARY EDUCATION PROJECTS				
12	Rombo Girls Secondary School	Construction of a multipurpose hall	2,000,000.00	Ongoing

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13	Oloirien Secondary School	Completion of four classrooms-roofing Ksh. 300,000 and supply of 100 chairs and lockers Ksh.400,000, construction of 1 block of 4door with urinal septic latrines Kshs.650,000 and construction of 1 block, 2 door pit latrines Ksh. 350,000	1,700,000.00	Ongoing
14	Iltital Secondary School	Construction of 4 units staff houses Ksh3,300,000, construction of a multipurpose hall with a kitchen Ksh. 4,900,000, construction 2 No. blocks of 4door boys toilets Ksh.600,000 and 4door girls septic toilets Ksh.600,000	9,400,000.00	Ongoing
15	Kikelelwa Secondary School	Construction of a science laboratory-finishing including fixing of benches and roofing- co-funding with parents	2,500,000.00	Ongoing
PRIMARY EDUCATION PROJECTS				
16	Olmapiinu Primary School	Fencing of 40 acres school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates	2,486,207.00	Ongoing
17	Moilo Primary School	Construction of two classrooms Ksh. 1,900,000.00,Supply of 40 Metallic desks Ksh. 300,000.00	2,200,000.00	New
18	Loosikitok Primary School	Construction of two classrooms Ksh. 1,900,000.00,Supply of 40 metallic desks ksh. 300,000.00	2,200,000.00	New
19	Oltiasika Primary School	Construction of two classrooms Ksh. 1,900,000.00,Supply of 40 metallic desks ksh. 300,000.00	2,200,000.00	New
20	Lemongo Bell Groove primary School	Fencing of 10 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates	1,700,000.00	New
21	Olkiroriti Primary School	Construction of two classrooms Ksh. 1,700,000.00,Supply of 40 metallic desks ksh. 300,000.00	2,000,000.00	New
22	Risa primary School	Construction of two classroom Ksh. 1,900,000.00,Supply of 40 metallic desks ksh. 300,000.00	2,200,000.00	New
23	Osoit primary School	Fencing of 10 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates	1,700,000.00	New
24	Enkongu Primary School	Construction of two classrooms Ksh. 1,900,000.00,Supply of 40 metallic desks ksh. 300,000.00	2,200,000.00	New

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25	Olandi Primary School	Construction of two classrooms Ksh. 1,900,000.00, Supply of 40 metallic desks ksh. 300,000.00	2,200,000.00	New
26	Lemongo Primary School	Construction of two classrooms Ksh. 1,900,000.00, Supply of 40 metallic desks ksh. 300,000.00	2,200,000.00	New
27	Oldooinyo -Oibor Primary School	Construction of 4 door bathrooms and toilets	1,000,000.00	New
28	Oloile Primary School	Construction of two classrooms Ksh.1,700,000.00, Supply of 40 metallic desks ksh. 300,000.00	2,000,000.00	New
29	Enkusero Primary School	Supply of 150 metallic desks	900,000.00	New
SPORTS				
30	Sports	Funding of a Football tournament. Purchasing of sports equipment for the local football clubs	1,736,206.90	Ongoing
ENVIRONMENT				
31	PMCs/Community Environment Sensitization	Carry out environmental sensitization to PMCs and community in five wards (5) each ward Kshs. 100,000	500,000.00	New
32	Namelok Primary School	Purchase of tree seedlings and tree planting	100,000.00	New
33	Kimana Primary School	Purchase of tree seedlings and tree planting	100,000.00	New
34	Osoit primary School	Purchase of tree seedlings and tree planting	100,000.00	New
35	Iltuleta Primary School	Purchase of tree seedlings and tree planting	100,000.00	New
36	Rombo Girls Secondary School	Purchase of tree seedlings and tree planting	100,000.00	New
37	Sompel Primary School	Supply of Water harvesting equipment including fixing of gutters, supply of 2pvc water tanks and concrete bases/platforms and associated piping and supply of tree seedlings and tree planting	736,206.90	New
EMERGENCY				
38	Emergency	To cater for any unforeseen occurrences in the constituency	4,568,965.52	Ongoing
TOTAL			81,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				

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S/NO	Project Name	Project Activity	Amount	Status
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		86,810,344.82	

ADDITIONAL

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S/NO	Project Name	Activity	Amount	Status
ADMINISTRATION/ RECURRENT EXPENDITURE				
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence allowance.	482,758.62	ongoing
2	Committee expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				
3	Goods and Services	Fuel,substance allowances, repair and maintainance, NGCDFC expenses, water services, telephone, stationeries, travel and substance	141,379.32	ongoing
4	Committee expenses	Payment of Committee allowances and other committee expenses	200,000.00	ongoing
EMERGENCY				
5	Emergency	To cater for any unforeseen occurrences in the constituency	568,965.51	ongoing
PRIMARY SCHOOLS PROJECTS				
6	Oldonyo-oibor primary school	Construction of sanitation block-6 door bathrooms 2 toilets, wash area and septic tank and associated soakage area	300,000.00	Ongoing
7	Oldonyo-oibor primary school	Construction of two classrooms Ksh. 1,900,0000, Supply of 40 metallic desks ksh. 300,000	2,200,000.00	New

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8	Enkajinaibor primary school	Fencing of 20 acres school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates	2,500,000.00	New
9	Maralal primary school	Fencing of 15 acres school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates	2,000,000.00	New
	SECURITY			
10	G.K Prison Oloitokitok	Erecting of a 240 linear meters fence around inmates wards/Cells and Kitchen at the GK prisons land with iron sheets,timber and blue gum posts. Partnering with the GK prison who will assist in the provision of labour	500,000.00	New
	TOTAL		9,093,103.45	
		GRAND TOTAL	95,903,448.27	