

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR KAJIADO SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Salaries and gratuity	Payment of staff salaries and Gratuity	2,047,980.00	Ongoing
2	NSSF	Employer's contribution towards social security fund	12,000.00	Ongoing
3	NHIF	Employer's contribution towards Health Insurance Fund	59,400.00	Ongoing
4	Goods and Services	Fuel, subsistence allowances, repairs and maintenance, NG-CDFC expenses, motor vehicle expenses, water services, telephone, stationeries, travel and subsistence	3,323,072.53	Ongoing
5	Committee allowances	Committee expenses	1,000,000.00	Ongoing
6	Purchase of office equipment	Purchase of one office laptop HP core i5, 4gb, 500 HDD	100,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING				
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,271,226.27	Ongoing

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8	Committee allowances	Payment of committee allowances	1,000,000.00	Ongoing
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/NG-CDFC staff on NG-CDF Related issues	1,000,000.00	Ongoing
	BURSARY			
10	Bursary for tertiary schools	Payment of bursary to needy students	26,260,218.88	Ongoing
	OTHERS			
11	NGCDFC offices	Renovation of the NGCDFC offices including 6 offices, 2 receptions, 1 boardroom, 1 conference hall, 1 kitchen, and toilets. Includes fixing of broken doors, locks, windows, leaking roof, walls, floor and painting	1,500,000.00	New
	SECONDARY SCHOOLS			
12	Enkii Boys Secondary School	Construction of one classroom	1,000,000.00	New

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	PRIMARY SCHOOL			
13	Entonet Primary school	Fencing of 10 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates	1,900,000.00	New
14	Inkoroshoni primary school	Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000	2,300,000.00	New
15	Inkariak Ronkena Primary School	Construction of one classroom	1,000,000.00	Ongoing
16	ElangataEnkima Primary school	Construction of 72 bed capacity dormitory Ksh. 3,400,000 and supply of 36 double decker beds Ksh 400,000	3,800,000.00	New
17	Olkaria Primary school	Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000	2,300,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
18	Oltiasika Primary school	Construction of 3 doors boys pitlatrines,3 doors girls pit latrines and 2 door teachers pit latrines with septic	1,800,000.00	New
19	Chief mutury Primary school	Construction of three classrooms Ksh. 3,000,000 and supply of 60 metallic desks Ksh. 466,349.37	3,466,349.37	New
20	Kimana primary school	Supply of 200 metallic desks	1,500,000.00	New
21	Kimana primary school	Renovation of school facilities 11 classrooms, 4 offices, library and 3 blocks pit latrines. Includes fixing of broken doors and windows, floor, roof, walls, verandahs, repair of broken locks, book shelves, painting and landscaping and gate works	1,500,000.00	New

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22	Loormeuti Primary school	Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000	2,300,000.00	New
23	Iltuleta Primary school	Fencing of 10 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates	2,000,000.00	New
24	Ilchalai Primary school	Renovation of school facilities 8 classroomsKsh. 1,800,000 and office block Ksh. 800,000. Includes fixing of broken doors and windows, floor, roof, walls, verandahs, repair of broken locks, book shelves, painting and landscaping and gate works	2,600,000.00	New
25	Isinet Primary school	Construction of an administration block	3,000,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
26	Meshenani Primary school	Fencing of 10 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates	2,000,000.00	New
27	Eluai Primary school	Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000	2,300,000.00	New
28	Paranai primary school	Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000	2,300,000.00	New
29	Ngasakinoi Primary school	Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000	2,300,000.00	New
30	Oloyiapasei Primary school	Construction of two classrooms Ksh. 2,000,000 and supply of 40 metallic desks Ksh. 300,000	2,300,000.00	New

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	TERTIARY INSTITUTIONS			
31	KMTC Loitokitok Campus	Construction of two classrooms Ksh. 2,720,000 and supply of 40 combined chairs Ksh. 280,000	3,000,000.00	New
	SECURITY			
32	Elerai chiefs office	Construction of 4 door toilets Ksh. 500,000	500,000.00	New
33	Kimana police station	Construction of office block for Kimana police station Ksh. 2,900,000.00, septic tank Ksh. 600,000 and construction of 3 doors pit latrines and one urinal Ksh 500,000	4,000,000.00	New
34	DCC office Loitokitok Sub-county	Construction of 2 door pit latrines Ksh. 400,000 and fencing of 2 acres of land with angle lines and concrete pillars Ksh. 800,000	1,200,000.00	New

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	ENVIRONMENT			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
35	Environmental Activities	Carry out environmental sensitization to PMCs and community from all the five wards during the celebrations of the world Environment day Ksh. 500,000 and tree planting at Marlal primary school, Enkaji-naiborprimarys school, Entonet primary school, Iloirero Primary school, Enkijabe primary school, ElangataEnkima primary school each school Ksh. 100,000, and supply of two 10,000litres PVC water tanks with associated gutters and construction of the concrete bases at Kimana girls secondary school- Ksh 400,000, supply of two 10,000litres PVC water tanks with associated gutters and construction of the concrete bases at Enkaji-Naibor primary school Ksh 400,000 and supply of one 10,000litres PVC water tank with associated gutters and construction of the concrete base Lemasusu primary school Ksh 280,817.51	2,180,817.51	New
	SPORTS			

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
36	Sports	Funding of a Constituency Football tournament and awarding the winning teams with sports equipment including uniforms, balls, nets and training equipment	2,180,817.51	New
	EMERGENCY			
37	Emergency	To cater for any unforeseen occurrences in the constituency	5,738,993.45	Ongoing

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S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
38	Enkijape Primary school	Renovations of 4 classrooms and 4 office rooms Ksh. 1,082,440, 2 wooden classrooms Ksh. 416,710.00, 7 classrooms Ksh. 1,718,940, 1 classroom and library Ksh. 496,910.00, 6 blocks pit latrines Ksh. 257,400.00, dining hall Ksh. 327,600.00. Includes fixing of broken doors and windows, floor, roof, walls, verandahs, repair of broken locks, book shelves, painting and landscaping and gate works	4,300,000.00	New
39	Inkariak Rokena Chief's office	construction of four units of staff houses Ksh. 1,200,000	1,200,000.00	New

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	Ilasit primary school	Renovation of school facilities 20 classrooms (floor screeding to 13 classrooms, construction of verandahs to 16 classrooms, construction of access ramps to all classrooms, replacement of roof covering to 8 classrooms, supply and fixing of doors and windows and general masonry, repairs and painting to all the classrooms at Ksh. 2,939,730.00); 1 administration block Ksh. 628,320.00 (floor screeding to 2 rooms, replacing of doors, painting, supply and erection of shelves, roof repairs and construction of the verandah), 9 blocks pit latrine at Ksh 668,640.00 (floor screeding to 20 rooms, urinal tiling both floor and walling to 4 rooms, general ,masonry repair and painting)	4,254,690.00	New
	TOTAL		107,795,565.52	

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	UNALLOCATED		1,245,310.00	
	TOTAL ALLOCATION		109,040,875.52	

