

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KAJIADO SOUTH NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activities	Amount	Status
	Administration and			
1	Salaries and gratuity	Payment of staff salaries and Gratuity	2,387,256.00	Statutory
2	NSSF	Employer's contribution towards social security fund	14,400.00	Statutory
3	NHIF	Employer's contribution towards Health Insurance Fund	59,400.00	Statutory
4	Goods and Services	Fuel, subsistence allowances, repairs and maintenance, NG-CDFC expenses, motor vehicle expenses, water services, telephone, stationeries, travel and subsistence	1,452,737.10	Statutory
5	Committee expenses	Committee expenses	1,000,000.00	Statutory
	Monitoring, Evaluation			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	456,896.55	Statutory
7	Committee expenses	Payment of Committee allowances and committee expenses	1,000,000.00	Statutory
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/NG-CDFC staff on NG-CDF Related issues	1,000,000.00	Statutory
	Bursary /Mocks/Cats			

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S/NO	Project Name	Project activities	Amount	Status
9	Bursary tertiary schools	Assisting needy students in tertiary schools to pursue their dreams in education	20,474,137.93	Statutory
	Primary School			
10	Entarara Primary School	Renovation of 20 classrooms, school pit latrines and offices. Including fixing of broken doors, roof, floor, windows, walls, repair of broken locks, book shelves and painting	1,500,000.00	Ongoing
11	Nkama Primary School	Renovation of 32 classrooms, school pit latrines and offices, including fixing of broken doors, roof, gutters, floor, windows, walls, verandahs, repair of broken locks, book shelves, painting and landscaping	3,100,000.00	Ongoing
12	Kimana Primary School	Fencing of 33 acres of school land with concrete pillars, mild steel angle lines and chain-link and fixing of two gates	2,500,000.00	Ongoing
13	Sompert Primary School	Fencing of 6 acres school land with concrete pillars, mild steel angle lines and chain-link and fixing of one gate Ksh. 1,000,000 funded in FY 2015/16	500,000.00	Ongoing

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14	Olgulului Primary School	Construction of a staff house (2 units)-Ksh.1,800,000 (complete and in use)	400,000.00	Ongoing
15		Purchase of 250 metal dining hall chairs Ksh. 500,000 (complete and in use)		
16		Construction of 2 pit latrines Ksh. 400,000		
17	Ilchalai Primary School	Construction of an administration block	1,500,000.00	Ongoing
18	Nkama Primary School	Construction of two classrooms Ksh. 1,450,000 and supply of 50 wooden desks- Ksh. 150,000	1,600,000.00	New
19	Bomas Primary School	Supply of 150 Metallic desks	750,000.00	New
20	Olkaria Primary School	Supply of 300 wooden desks	950,000.00	New
21	Namelok Primary School	Supply of 300 wooden desks	950,000.00	New
22	Ilchalai Primary School	Construction of 10 doors pit latrines	1,250,000.00	New
23	Nolasiti Primary School	Renovation of two classrooms, Including fixing of broken doors, roof, floor, windows, walls, repair of broken locks, book shelves and painting Ksh.400,000 and	2,100,000.00	New

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S/NO	Project Name	Project activities	Amount	Status
24		Fencing of 10 acres with concrete pillars, mild steel angle lines and chain-link and fixing of one gate Ksh. 1,700,000		
25	Kuku Primary school	Construction of an administration block including all builders works	1,318,965.42	New
26	Enkolili Primary School	Construction of two classrooms Ksh. 1,750,000 and Supply of 50 metallic desks- Ksh. 250,000	2,000,000.00	New
27	Elangata Enkima primary school	Fencing of 25 acres school land with concrete pillars, mild steel angle lines and chain-link and fixing of one gate	3,000,000.00	New
28	Oloibor Soit Primary School	Renovation of 8 classrooms, school pit latrines and offices, Including fixing of broken doors, roof, floor, windows, walls, repair of broken locks, book shelves and painting	2,000,000.00	New

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29	Munyurra Primary School	Renovation of 13 classrooms, pit latrines and Offices, including fixing of broken doors, roof, floor, windows, walls, repair of broken locks, book shelves and painting	3,000,000.00	New
30	Eluai primary School	Construction of two classrooms Ksh. 1,950,000 and	2,200,000.00	New
31		Supply of 50 metallic desks 250,000		
32	Enkongu-Narok Primary School	Construction of two classrooms Ksh. 1,950,000 and	2,200,000.00	New
33		Supply of 50 metallic desks 250,000		
34	Imurtot Primary School	Construction of an Administration block	2,200,000.00	New
35	Isinet Primary School	Fencing of 25 acres school land with concrete pillars, mild steel angle lines and chain-link and fixing of two gates	3,800,000.00	New
36	Olbili primary School	Fencing of 10 acres school land with an electric fence	1,700,000.00	New
37	Leinkati Primary School	Construction of two classrooms Ksh. 1,950,000 and	2,200,000.00	New

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38		Supply of 50 metallic desks 250,000		
39	Oldoinyo-Oibor Primary School	Construction of one 40 capacity dormitory Ksh. 1,800,000 and	2,000,000.00	New
40		Supply of 40 metallic beds Ksh. 200,000		
41	Enchoro-Enkai Primary School	Construction of two classrooms, 1,950,000	3,200,000.00	New
42		Supply of 50 metallic desks Ksh. 250,000 and		
43		Construction of eight doors pit latrines Ksh. 1,000,000		
	Security			
44	Security-Lenkism ACC's offices	Supply of office furniture and fittings including tables, desks, metallic cabinets, curtains	800,000.00	New
	Sports activities			
45	Sports	Funding of a Football tournament. Includes awarding the winning teams with sports equipment, balls, uniforms and trophies	1,000,000.00	New
	Environment			

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S/NO	Project Name	Project activities	Amount	Status
46	Environmental	Carry out environmental sensitization to PMCs and community during which trees to be planted at Entonet Secondary school. Fixing of metallic dust bins at Kimana Girls secondary and AIC girls secondary schools	237,931.13	New
	TOTAL		77,801,724.13	