

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:018**

**Constituency: KAJIADO SOUTH**

**Financial Year: 2020-**

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (Kshs)	STATUS
1	Committee Expenses	Payment of committee allowances and other expenses	1,400,000.00	New
2	Goods and Services	Fuel, subsistence allowances, repairs and maintenance, NG-CDFC expenses, motor vehicle expenses, water services, telephone, stationeries, travel and subsistence	3,455,672.76	New
3	National Health Insurance Fund	Employer's contribution towards Health Insurance Fund	71,400.00	New
4	National Social Security Fund	Employer's contribution towards the National Social Security Fund	14,400.00	New
5	Salaries and gratuity	Payment of staff salaries and Gratuity	3,283,860.00	New
6	Committee expenses	Payment of committee allowances and other expenses	1,800,000.00	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	912,666.37	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and NG-CDFC staff on NG-CDF related issues	1,400,000.00	New
9	Bursaries for tertiary Institutions	Assisting needy students in tertiary Institutions to pursue their dreams in education	32,272,219.83	New

10	Emergency	To cater for any unforeseen occurrences in the constituency	7,192,206.90	New
11	Sports	Funding of constituency football tournament. Awarding the winning teams with trophies, sports equipment including uniforms, balls, nets and training equipment	2,741,777.59	New
12	Shurie Primary School	Supply of two 10,000 litres PVC water tanks Kshs.200,000 with associated gutters Kshs.50,000 and construction of concrete bases Kshs.150,000 and piping and water fetching/washing points Kshs.50,000	450,000.00	New
13	Namelok Secondary School	Supply of two 10,000 litres PVC water tanks Kshs.200,000 with associated gutters Kshs.50,000 and construction of concrete bases Kshs.150,000 and piping and water fetching/washing points Kshs.50,000	450,000.00	New
14	Inkoisuk Primary School	Supply of two 10,000 litres PVC water tanks Kshs.200,000 with associated gutters Kshs.50,000 and construction of concrete bases Kshs.150,000 and piping and water fetching/washing points Kshs.50,000	450,000.00	New
15	Enkusero Primary School	Tree planting 375 seedlings	75,000.00	New
16	Inkisanjani Primary School	Tree planting 375 seedlings	75,000.00	New
17	Kuku Mixed Secondary School	Tree planting 500 seedlings	100,000.00	New

18	NGCDFC offices	Tree planting 35 seedlings	17,225.86	New
19	Oloirien Secondary School	Tree planting 500 seedlings	100,000.00	New
20	Rombo Boys Mixed Primary School	Renovation of school infrastructure. Fixing of new steel casement doors and windows to the required standard, repairs to the floor, roof and wall to (4 classrooms and administration block, Kshs.1,142,760, 2 classrooms and staffroom block Kshs.650,940, 4 classrooms and office room block Kshs.813,745, 2 blocks pit latrines) repairs to walls, floor, roof, doors, septic tank and external drainage and water supply) Kshs.704,485	3,311,930.00	Ongoing
21	Kimana Primary School	Completion of multipurpose hall- 1130 capacity. Fittings (windows, doors, cyclones, electrical, and mechanical works), finishes (floor tiles, plastering and general painting) and external works (external drainage and water reticulation)	6,495,410.00	Ongoing
22	Olgulului Primary School	Renovation of school facilities; Fixing of new steel casement doors and windows to the required standard, repairs to the floor, roof and wall to 7 classrooms office and store block Kshs.2,100,000 and 3 classrooms and office room Kshs.900,000	3,000,000.00	New

23	Iloirero Primary School	Construction of an administration block-17 teachers staffroom, headteacher's office, secretary room, deputy headteacher's office and the senior teacher's office to completion	2,500,000.00	New
24	Emukutan Primary School	Construction of an administration block-17 teachers staffroom, headteacher's office, secretary room, deputy headteacher's office and the senior teacher's office to completion	2,500,000.00	New
25	Matepes Primary School	Construction of an administration block-17 teachers staffroom, headteacher's office, secretary room, deputy headteacher's office and the senior teacher's office to completion	2,500,000.00	New
26	Olgirra Primary School	Construction of an administration block-17 teachers staffroom, headteacher's office, secretary room, deputy headteacher's office and the senior teacher's office to completion	2,500,000.00	New
27	Enkusero Primary School	Fencing of 10 acres of school land with concrete pillars, mild steel angle lines and chain-link and fixing of two gates to completion	2,200,000.00	New
28	Inkisanjani Primary School	Fencing of 15 acres of school land with concrete pillars, mild steel angle lines and chain-link and fixing of two gates to completion	2,700,000.00	New
29	Inkoisuk Primary School	Construction of 2No. classrooms to completion	2,000,000.00	New

30	Maisuyati Primary School	Fencing of 30 acres of school land with concrete pillars, mild steel angle lines and chain-link and fixing of two gates to completion	3,600,000.00	New
31	Olmapiinu Primary School	Construction of 2 classrooms to completion	2,000,000.00	New
32	Oltiasika Primary School	Construction of 4 classrooms to completion	4,000,000.00	New
33	Oyarata Primary School	Construction of 2No. classrooms to completion	2,000,000.00	New
34	Enchor- Enkai Primary School	Fencing of 10 acres of school land with concrete pillars, mild steel angle lines and chain-link and fixing of two gates to completion	2,200,000.00	New
35	Shilishili Primary School	Construction of 2No. classrooms to completion	2,000,000.00	New
36	Kikelelwa Primary School	Construction of 5 classrooms to completion	5,000,000.00	New
37	Sompeta Primary School	Renovation of school facilities; Fixing of new steel casement doors and windows to the required standard, repairs to the floor, roof and wall to (4 classrooms computer room block, Kshs.1,065,360, 4 classrooms block Kshs.917,810, 1classroom block Kshs.262,300, administration block Kshs.250,000) renovation of 3 blocks of 17 door pit latrines (walls, floor, roof, doors, and construction of 8 taps water points including water supply and drainage), renovation of the masonry tank and school gate Kshs.854,530 and electrical works Kshs.150,000	3,500,000.00	New

38	Nasipa Primary School	Supply of 128 metallic desks	960,000.00	New
39	Olmapinu Primary School	supply of 40 metallic desks 300,000	300,000.00	New
40	Oltiasika Primary School	supply of 80 metallic desks 600,000	600,000.00	New
41	Oyarata Primary School	supply of 40 metallic desks 300,000	300,000.00	New
42	Shokut Primary School	Supply of 100 metallic desks	750,000.00	New
43	Shilishili Primary School	supply of 40 metallic desks 300,000	300,000.00	New
44	Inkoisuk Primary School	supply of 40 metallic desks 300,000	300,000.00	New
45	Olgulului Primary School	Supply of 147 metallic desks	1,102,500.00	New
46	Lenkism Primary School	Supply of 53 metallic desks	397,500.00	New
47	Namelok Secondary School	Construction of an administration block-25 teachers staffroom, principal's office with lavatory, deputy principal office, 3 Head of Departments offices, school clerk's/bursar's office, secretary's office, examination room, and external drainage	4,500,000.00	New

48	Illasit secondary school	Completion of a 60 capacity modern laboratory with apparatus storage room, preparation room and technician's office. Completion of roofing, doors, windows, finishes, electrical works, mechanical works (water supply, plumbing, drainage and laboratory sinks), gas supply and reticulation and fume chamber.	3,710,110.00	Ongoing
49	Lenkism secondary school	Additional funding for fencing an extra 12 acres of the school land with concrete pillars, mild steel angle lines and chain-link and fixing of two gates to completion	1,300,000.00	New
50	Olchorro secondary school	Fencing of 15 acres of school land with concrete pillars, mild steel angle lines and chain-link and fixing of two gates to completion	2,700,000.00	New
51	Kuku mixed secondary school	Fencing of 15 acres of school land with concrete pillars ,mild steel angle lines and chain-link and fixing of two gates to completion	2,700,000.00	New
52	Olchorro secondary school	Construction of two blocks pit latrines to completion	1,200,000.00	New
53	Oloirien secondary school	Fencing of 15 acres of school land with concrete pillars, mild steel angle lines and chain-link and fixing of two gates to completion	2,700,000.00	New

54	Loitokitok Sub County Deputy County Commissioner (DCC)offices	Renovation of the Deputy County Commissioner's residence- walls and floor repairs Kshs.200,000, mechanical works (plumbing, water supply and sanitary fittings), Kshs.250,000, replacing of doors and glazing Kshs.150,000, electrical works 50,000, roof repair Kshs.150,000 and general painting Kshs.200,000	1,000,000.00	New
55	NGCDFC offices	Erecting a 120 Linear metres masonry perimeter fence around the NGCDFC offices	2,000,000.00	New
			<b>137,088,879.31</b>	