

KAJIADO SOUTH NG-CDF**Project Proposal 2015/2016 Financial Year**

Project Name	Project activity	Amount
ADMINISTRATION		
Salaries and gratuity	Payment of staff salaries and Gratuity	2,461,056.00
Goods and Services	Fuel, subsistence allowances, repairs and maintenance, CDFC expenses, motor vehicle expenses, water services, telephone, stationeries, travel and subsistence	2,109,614.20
Committee allowances	Payment of Committee sitting allowances, transport, conferences	2,000,000.00
Purchase of office furniture/equipment	Purchase of executive desk, and Metallic Cabinet.	300,000.00
NSSF	Payment of NSSF deductions	14,400.00
M&E		
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	1,042,535.10
Committee Expenses	Payment of Committee allowances,	1,600,000.00
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs/CDFC staff on CDF Related issues	800,000.00
BURSARY		
Bursary Tertiary Schools	Assisting needy students in tertiary school to pursue their dreams in education	12,300,000.00
PRIMARY SCH'S		
DEB primary school	Completion of a dormitory	1,585,570.70

Olmaroroi primary school	Construction of two classrooms	1,600,000.00
Matepesi primary school	Construction of 2 classrooms	1,700,000.00
Entarara primary school	Renovation of 22 classrooms	3,500,000.00
Esiteti Primary School	Fencing of school land (Community contribution)	500,000.00
Enkii Primary School	Renovation of 9 classrooms and renovation of a water tank	2,200,000.00
Nkama Primary School	Renovation of 20 classrooms	3,500,000.00
Kimana Primary School	Fencing of 33 acres of school land	3,000,000.00
Sompet Primary school	Fencing of 4 acres school land	1,000,000.00
Maisoyati Primary School	Construction of an administration block	1,900,000.00
Olgulului Primary School	Construction of a staff house (2 units), purchase of 500 dining hall chairs	2,300,000.00
Naor-Enkare Primary	Construction of two classrooms	1,700,000.00
Inkoisuk Primary School	Fencing of 15 acres of the school land	2,000,000.00
Ilchalai primary school	Construction of an administration block	2,000,000.00
Kalesirwa primary sch	Construction of two classrooms	1,600,000.00
SECONDARY SCH'S		
Illital Secondary School	New school. Fencing of 45 acres of school land, construction of 4 units staff houses, construction of a dining hall and kitchen, construction of 8 door toilets, construction of a matron house	10,000,000.00
Illasit Secondary School	Completion of an administration block	500,000.00
AIC Girls Secondary	Construction of four classrooms	3,400,000.00

Rombo Girls Secondary School	Construction of a dining hall and a kitchen	5,000,000.00
Oloirien Secondary School	Construction of four classrooms and construction of six door toilets	3,300,000.00
Entonet Secondary Sch	Construction of two classrooms	1,900,000.00
Kimana Secondary School	Completion of fencing of the school land	1,500,000.00
HEALTH		
Iloirero Dispensary project	Fencing of 10 acres dispensary land and construction of staff house	3,983,615.00
InkariakRonkena Dispensary	Construction of a new dispensary, construction of 4 door toilets, supply of furniture and fittings,	4,800,000.00
WATER		
MashambaMapya community water project	Construction of 100M3 water tank, piping of water 1km, construction of a pump house, power connection and purchase of a water pump	5,250,000.00
Isinet-Enkongu community water project	Piping of water for 3KMs	3,500,000.00
Olmaroroi community water project	Connection of electricity (transformer) and purchase of a water pump	3,662,379.00
Iltilal community water project	Drilling of a borehole, renovation of a water tank, construction of a pump house, power connection and purchase of a water pump	5,142,000.00
Loolakir Borehole II community water project	Construction of 100M3 water tank and cattle troughs	1,300,000.00
Oltiasika community water project	Fencing of the community project with a perimeter wall	2,000,000.00

Imurtot Primary school community water project	Drilling of a borehole, construction of a water tank, piping, construction of a pump house, purchase of a water pump and a genset	2,300,000.00
Lenkiroriti community water project	Drilling of a borehole, construction of a water tank, piping, construction of a pump house, purchase of a water pump and a genset	2,300,000.00
SPORTS		
Kimana community stadium (sports)	Construction of 8 door toilets and fixing of 2 extra entrances	1,500,000.00
Environment	Carry out environmental sensitization to PMC's and community during which trees will be planted at Namelok and Isinet primary sch's	200,000.00
Emergency (5% of the Fund)	To cater for any unforeseen occurrences in the constituency	5,767,647.00
TOTAL		120,018,817.00

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