

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:187**

**Constituency: KAJIADO SOUTH**

**Financial Year: 2022-2023**

<b>S/NO</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	Payment of staff salaries	Payment of 8 NG-CDFC staff salaries	2,580,000.00	New
2	Payment of staff service gratuity	Payment of 8 NG-CDFC staff service gratuity	643,560.00	New
3	Employer Contribution to NSSF	Employer Contribution to NSSF for 8 NG-CDFC staff	103,680.00	New
4	Other Committee Expenses	Payment of Other Committee Expenses	1,012,000.00	New
5	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	New
6	Electricity	Payment of electricity expenses.	60,000.00	New
7	Water & Sewerage Charges	Payment of Water & Sewerage Charges	150,000.00	New
8	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	100,000.00	New
9	Internet Connections	Payment of Internet Connections charges	150,000.00	New
10	Courier and Postal Services	Payment of Courier and Postal Services	10,000.00	New
11	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	100,000.00	New
12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000.00	New
13	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	New
14	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	New
15	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
16	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	300,000.00	New
17	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	488,016.00	New
18	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	100,000.00	New

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19	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	600,000.00	New
20	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	30,000.00	New
21	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	220,000.00	New
22	Motor vehicle insurance	Payment of Motor vehicle insurance GKB 764F	200,000.00	New
23	Maintenance of NG-CDF Office	Payment of Maintenance of NG-CDF Office	100,000.00	New
24	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	25,000,000.00	New
25	Bursary Tertiary Institutions.	Payment of bursary to needy students in Tertiary Institutions.	24,780,661.00	New
26	Kajiado south constituency education day	Funding of constituency education stakeholders day for analyzing National examination performance by all schools in the constituency, disseminating the information and coming up with strategies of improving education standards	1,000,000.00	New
27	Emergency	To cater for any unforeseen occurrences in the constituency	7,636,190.00	New
28	Travel Allowance	Payment of Payment of travel allowance	220,000.00	New
29	Remuneration of Instructors and Contract Based Training Services	Payment of Remuneration of Instructors and Contract Based Training Services	150,000.00	New
30	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	270,000.00	New

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31	Hire of Training Facilities and Equipment	Payment for Hire of Training Facilities and Equipment	300,000.00	New
32	Accommodation Allowance	Payment of accommodation allowance	300,000.00	New
33	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
34	Other committee expenses	Payment of other committee expenses	520,000.00	New
35	NG-CDFC allowances	Payment of NG-CDFC allowances	1,456,000.00	New
36	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	100,000.00	New
37	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	100,000.00	New
38	Accommodation - Domestic Travel	Payment Accommodation - Domestic Travel	100,000.00	New
39	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000.00	New
40	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628.00	New
41	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
42	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	50,000.00	New
43	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000.00	New
44	Refined Fuels and Lubricants for Transport	Payment of refined Ffuels and lubricants for transport	200,000.00	New
45	Regional sports tournament	To facilitate Regional Sports Tournament in Partnership with other Constituencies within the Region	300,000.00	New

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46	Illasit Primary School volleyball grounds	Rehabilitation of 297 square metres volleyball grounds Cabro paving of the volleyball court, fabricating and installing of the posts and supply of heavy-duty volleyball net complete with steel pegs and antenna for line alignment	881,174.00	New
47	Constituency Sports Tournament	To carry out Constituency Sports Tournament and the winning Teams to be awarded with Trophies, Balls and Uniforms	1,720,578.00	New
48	Namelok Primary School	Purchase, Supply and delivery of two 10,000 litres PVC water tanks Kshs.250,000 with water connection and supply (1,000 metres length and trenching at Kshs.150,000, HDPE piping at Kshs.100,000 and construction of two water points at Kshs.50,000	550,000.00	New
49	Inkariak Ronkena chief's office	Purchase, Supply and delivery of one 10,000 litres PVC water tank at Kshs.130,000. Installation of gutters and water harvesting infrastructure to collect rain water around the chiefs office with associated plumping works at Ksh.75,000, piping of 700M and connections to the nearby water supply line at Kshs. 75,000, construction of two water points at Kshs.50,000 and supply and planting of 200 tree seedlings at Kshs.20,876	350,876.00	New

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50	Kimana division ACC offices	Supply of two 10,000 litres PVC water tanks at Kshs.250,000 with associated gutters at Kshs.100,000 and construction of concrete bases at Kshs.150,000 and piping and construction of water fetching/ hand washing points at Kshs 50,000	550,000.00	New
51	NG-CDFC offices	Supply of two 10,000 litres PVC water tanks at Kshs.250,000, construction of two concrete tank platforms (one elevated) at Kshs.250,000, supply and installation of a water booster pump, construction of pump cubicle with associated accessories and plumbing works and piping at Kshs.201,752	701,752.00	New
51	Itilal Primary School	Fencing to completion of 20 acres (1260 linear meters) of school land with concrete pillars, mild steel angle lines and chain-link and fixing of two gates.	4,578,536.00	New
53	Enkolili Primary School -	Fencing to completion of 20 acres (1260 linear meters) of school land with concrete pillars, mild steel angle lines and chain-link and fixing of two gates.	4,578,536.00	New
55	Nkama Primary School	Construction to completion of an administration block with ceramic tile floor finish comprising of 17 teachers staff-room, head-teachers office, secretarys room with a reception desk, deputy head-teachers office and the senior teachers office.	3,700,771.00	New

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57	Illasit Primary School	Fencing to completion of 20 acres (1260 linear meters) of school land with concrete pillars, mild steel angle lines and chain-link and fixing of two gates.	4,578,536.00	New
59	Matepes Primary School-	Fencing to completion of 11 acres of (1050 linear meters) school land with concrete pillars, mild steel angle lines and chain-link and fixing of two gates to keep away intruders.	4,063,960.00	New
61	Loormeuti Primary School-	Fencing to completion of 15 acres (1120 linear meters) of school land with concrete pillars, mild steel angle lines and chain-link and fixing of two gates to keep away intruders.	4,290,052.00	New
63	Olandi Primary School-	Renovation to completion of five classrooms demolishing of old building as prescribed by the project manager at Kshs.125,000, fixing of new steel casement 5 doors and 20 windows of required standard at Kshs.332,500, replacing of leaking roofs (iron sheets and timber) at Kshs.392,000, repair and plastering of walls at Kshs.105,863, floor repairs with ceramic tile finish at Kshs.1,244,375 and general painting at Kshs.249,975	2,450,663.00	New
65	Enkaji-Naibor Primary School	Construction to completion of 2 classrooms with ceramic tile floor finish at Kshs.3,312,774 and supply of 40metallic desks at Kshs.336,000	3,648,774.00	New

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67	Olmoti Primary School-	Fencing to completion of 21 acres (1400 linear metres) of school land with solar powered electric fence Smooth steel galvanized wire and hardwood posts, solar panels and energizer with gate house and gate works to keep away wildlife from school	5,391,736.00	New
68	Kimana Girls secondary school	Construction/annexing of 800 capacity multi-purpose hall with terrazzo floor finish. Phase oneDemolition of the old building at Kshs.186,380, Substructure works at Kshs. 2,403,363, Walling at Kshs.277,750, Concrete superstructure at Kshs.636,963, Roof and gutters at Kshs.3,935,580, fixing of doors at Kshs.17,800, fixing of windows at Kshs.1,006,200, mechanical and drainage works at Kshs.696,750	9,160,786.00	New
69	Korinko Secondary School	Construction to completion of two classrooms with ceramic floor finish at Kshs.3,312,774 and supply 80 lockers and chairs at Kshs.660.000	3,972,774.00	New

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70	Iinyangusi Secondary school	New school. Construction to completion of two classrooms with ceramic tile floor finish to completion at Kshs.3,312,774, supply 80 lockers and chairs at Kshs.660,000, construction to completion of three blocks of pit latrines (2 door with urinal block for staff with one chamber catering for the needs of Persons with Disabilities, 3 door for girls with one chamber catering for the needs of Persons with Disabilities and 3 door and urinal for boys with one chamber catering for the needs of Persons with Disabilities at Kshs.1,878,283	5,851,057.00	New
71	Kimana police post-	Power connection to completion at Kimana police post and associated electrical works.	250,000.00	New
72	Rombo divisional headquarters	Construction to completion of Rombo Assistant County Commissioners offices with ceramic tile floor finish comprising of Assistant County Commissioners office, the area chief office, assistant chief office, registry, secretaries office, 2 offices for administration police, armory, three offices for divisional service providers (education, registration of persons, registrar of birth and deaths) offices and a waiting bay and a water harvesting infrastructure to completion.	8,391,431.00	New
73	Accommodation - Domestic Travel	Payment of Accommodation for 5 COC members - Domestic Travel	300,000.00	New



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74	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	245,876.00	New
75	COC Members Allowance	Payment of 5 COC Members Allowance	300,000.00	New
76	Daily Subsistence Allowance	Payment of Daily Subsistence	165,000.00	New
77	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	200,000.00	New
78	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs for 5 COC members (Airlines, Bus, Railway, Mileage Allowances, etc.)	240,000.00	New
79	Kajiado South NG-CDF Strategic	Development of constituency strategic plan	2,200,000.00	New
	<b>TOTAL</b>		<b>145,087,603.00</b>	