

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:187

Constituency: KAJIADO SOUTH

Financial Year: 2023-2024

| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED (Kshs) | STATUS |
|-------------|---|--|------------------------------------|---------------|
| 1 | Accommodation allowance | Payment of accommodation allowance of NG-CDFC, National Government officers and PMC (Staff & NG-CDFC training) | 300,000.00 | New |
| 2 | Accommodation - Domestic Travel | Payment of accommodation on domestic travel | 864,000.00 | New |
| 3 | Catering services (receptions), accommodation, food and drinks | Payment of catering services (receptions), accommodation, food and drinks | 162,000.00 | New |
| 4 | Daily subsistence allowance | Payment of daily subsistence allowance Fund Account Manager, NGCDFC staff and other National Government officers | 360,000.00 | New |
| 5 | General office supplies (papers, pencils, forms, small office equipment) | Purchase of general office supplies (papers, pencils, forms, small office equipment) | 440,854.30 | New |
| 6 | Hire of training facilities and equipment | Hire of training facilities and equipment (staff and NG-CDF training) | 210,000.00 | New |
| 7 | Hire of transport | Payment of hire of transport | 100,000.00 | New |
| 8 | NG-CDFC allowance | Payment of NG-CDFC allowance | 1,248,000.00 | New |
| 9 | Production and printing of training materials | Payment of production and printing of training materials (staff and NG-CDFC training) | 50,000.00 | New |

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|-------------|--|---|------------------------------------|---------------|
| 10 | Publishing and printing services | Payment of publishing and printing services | 50,000.00 | New |
| 11 | Refined fuels and lubricants for transport | Purchase of refined fuels and lubricants for transport of GK vehicles | 250,000.00 | New |
| 12 | Remuneration of instructors and contract based training services | Payment of instructors and contract based training services | 150,000.00 | New |
| 13 | Sundry Items (airport tax, taxis) | Payment of Tele sundry items (airport tax, tax expenses) | 46,000.00 | New |
| 14 | Telephone, telex, facsimile and mobile phone service | Payment of telephone expenses | 30,000.00 | New |
| 15 | Travel allowance on training | Payment of travel allowance of NG-CDFC, National Government officers and PMC | 250,000.00 | New |
| 16 | Travel costs (airlines, bus,railway) | Payment of transport expenses | 100,000.00 | New |
| 17 | Other committee expenses | Payment of other committee expenses | 650,000.00 | New |
| | | | | |
| 18 | Olorika Primary School | Construction and equipping to completion 45 students' capacity Junior Secondary school Science Laboratory | 4,643,360.00 | New |

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|-------------|------------------------------|--|------------------------------------|---------------|
| 19 | Isinet Primary School | Construction and equipping to completion 45 students' capacity Junior Secondary school Science Laboratory | 4,643,360.00 | New |
| 20 | Olgulului Primary School | Construction and equipping to completion 45 students' capacity Junior Secondary school Science Laboratory | 4,643,360.00 | New |
| 21 | Elerai Primary School | Construction to completion and equipping of a 45 students' capacity Junior Secondary school Science Laboratory (MOE JSS) | 4,643,360.00 | New |
| 22 | Emultot Primary School | Construction to completion and equipping of a 45 students' capacity Junior Secondary school Science Laboratory (MOE JSS) | 4,643,360.00 | New |
| 23 | Oldonyo-Oibor Primary School | Construction to completion and equipping of a 45 students' capacity Junior Secondary school Science Laboratory (MOE JSS) | 4,643,366.00 | New |
| | | | | |

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|-------------|---|---|------------------------------------|---------------|
| 24 | Kimana Girls Secondary School | Additional funds for construction of 800 capacity multipurpose hall: terrazzo floor finish at Kshs.1,374,714 and electrical works at Kshs.464,500 | 1,839,214.00 | Ongoing |
| 25 | Enkii Technical and Vocational Training Institute | Construction of one workshop measuring 11m-16m, three lecture rooms each one measuring 8m-6m and an office space measuring 5.5m-5.4m all located on the ground floor as per ministry guidance | 10,000,000.00 | New |
| 26 | Kajiado South Strategic Plan | Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Kajiado South Constituency Strategic plan for the period between 2023-2027 | 1,300,000.00 | Ongoing |

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|-------------|-------------------------------|---|------------------------------------|---------------|
| 27 | DEB Loitokitok Primary School | Supply of a 10,000 litres water tank, construction of tank base,installation of gutters and associated plumbing works at Kshs.200,000 and purchase of 200 tree seedling at 20,000 | 220,000.00 | New |
| 28 | Osoit Primary School | Supply of a 10,000 litres water tank, construction of tank base,installation of gutters and associated plumbing works at Kshs.200,000 and purchase of 200 tree seedling at 20,000 | 220,000.00 | New |
| 29 | Kimana Mixed Secondary School | Supply of a 10,000 litres water tank, construction of tank base,installation of gutters and associated plumbing works at Kshs.200,000 and purchase of 200 tree seedling at 20,000 | 220,000.00 | New |

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| 30 | Orgumaaek Primary School | Supply of a 10,000 litres water tank, construction of tank base,installation of gutters and associated plumbing works at Kshs.200,000 and purchase of 200 tree seedling at 20,000 | 220,000.00 | New |
| 31 | Olbili Primary School | Supply of a 10,000 litres water tank, construction of tank base,installation of gutters and associated plumbing works at Kshs.200,000 and purchase of 200 tree seedling at 20,000 | 220,000.00 | New |
| | | | | |

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| 32 | Kajiado South NG-CDF Office | Renovation of NG-CDF Office: Ceramic floor tiles at Kshs. 3,000,000, re-roofing at Kshs. 3,500,000 ,installation of new toilets and associated plumbing works at Kshs.2,000,000, re-modeling of the kitchenette at Kshs.1,500,000, equipping at and purchase of generator and construction of power house at Kshs.3,000,000 | 13,000,000.00 | New |
| 33 | Kajiado South Huduma Centre incorporating land registry | Construction to completion of Land Registry with 7 offices and strong rooms for keeping confidential documents and constructing of Huduma Centre hall with three offices | 13,000,000.00 | New |
| | | | 73,360,234.30 | |
| 1 | Contractual employees | Payment of 10 staff basic salaries | 2,989,800.00 | New |
| 2 | House allowance | Payment of house allowances for 10 NG-CDFC staff | 408,000.00 | New |

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| 3 | Transport allowance | Payment of transport allowances for 10 NG-CDFC staff | 303,000.00 | New |
| 4 | Gratuity-contractual employees | Payment of gratuity to 10 NG-CDFC staff | 918,789.00 | New |
| 5 | NSSF | Payment of employer contribution to NSSF for 10 NG-CDFC staff | 142,560.00 | New |
| 6 | Housing levy | Payment of employer contribution to housing levy for 10 NG-CDFC staff | 55,704.00 | New |
| 7 | Accommodation - domestic travel | Payment of accommodation on domestic travel | 214,000.00 | New |
| 8 | Catering services (receptions), accommodation, gifts, food and drinks | Payment of catering services (receptions), accommodation, gifts, food and drinks | 100,000.00 | New |
| 9 | Courier and postal services | Payment of courier and postal services | 10,000.00 | New |
| 10 | Daily subsistence allowance | Payment of daily subsistence allowance | 200,000.00 | New |
| 11 | Refined fuel and lubricants. | Payment of refined fuel and lubricants for GK vehicles | 200,000.00 | New |
| 12 | Electricity | Payment of electricity charges | 80,000.00 | New |
| 13 | General office supplies (papers, pencils, forms, small office equipment) | Purchase of general office supplies (papers, pencils, forms, small office equipment) | 431,424.60 | New |
| 14 | Internet connections | Payment of internet connections | 72,000.00 | New |

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| 15 | National celebrations | Payment of national celebrations expenses (refreshments, public address system and tents) | 350,000.00 | New |
| 16 | Maintenance expenses - motor vehicles | Payment of maintenance expenses for GK motor vehicle | 1,648,431.00 | New |
| 17 | Motor vehicle insurance | Payment of motor vehicle insurance-GKB 764F | 250,000.00 | New |
| 18 | NG-CDFC allowance | Payment of NG-CDFC allowance | 1,248,000.00 | New |
| 19 | Other committee expenses | Payment of other committee expense | 750,000.00 | New |
| 20 | Sanitary and cleaning materials, supplies and services | Purchase of sanitary and cleaning materials, supplies and services | 100,000.00 | New |
| 21 | Water and sewerage charges | Payment of water and sewerage charges | 50,000.00 | New |
| 22 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 40,000,000.00 | New |
| 23 | Bursary Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 22,000,000.00 | New |
| 24 | Bursary Special Institutions | Payment of bursary to needy students in special institutions | 1,000,000.00 | New |
| 25 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 9,229,569.00 | New |
| | | | 82,751,277.60 | |

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| | GRAND TOTAL | | 156,111,511.90 | |